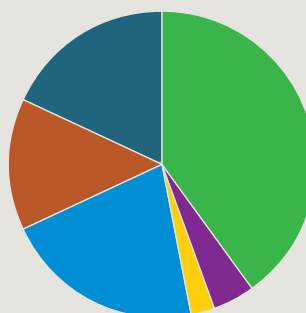


# 2018 ANNUAL REPORT



## 2018 OPERATING REVENUES

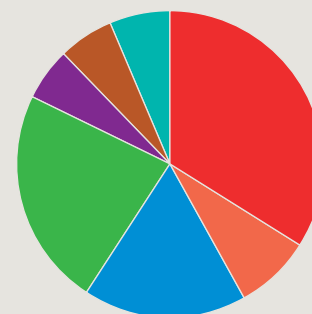
	Revenues	%
<b>Cash and Pledged Funds</b>		
■ Donations & Grants	\$ 1,524,140	40.0 %
■ Fundraising Events	171,316	4.5 %
■ Investment Income & Realized Gains	95,575	2.5 %
<b>Subtotal</b>	<b>\$ 1,791,031</b>	
<b>Non-Cash Contributions</b>		
■ Donated Professional Services*	\$ 803,026	21.1 %
■ Donated Medications & Supplies	529,197	13.9 %
■ Food and Other In-Kind Donations	686,766	18.0 %
<b>Total</b>	<b>\$ 3,810,030</b>	<b>100%</b>



2018 OPERATING REVENUES

## 2018 OPERATING EXPENSES

	Expenses	Non-Cash Donations	Donated Services	Total by Program	%
■ Ypsilanti Medical Clinic	\$ 366,166	\$ 479,770	\$ 456,774	\$ 1,302,710	34.1 %
■ Wayne Medical Clinic	116,689	42,991	141,603	301,283	7.9 %
■ Dental Clinic	472,827	6,436	185,649	664,912	17.4 %
■ Food & Household Supplies	232,417	641,324		873,912	22.9 %
■ Social Work	166,069	32,047	10,500	208,616	5.5 %
■ Administration	206,632	13,404	8,500	228,536	6.0 %
■ Financial Development	235,641	-		235,641	6.2 %
<b>Total</b>	<b>\$ 1,796,441</b>	<b>\$ 1,215,972</b>	<b>\$ 803,026</b>	<b>\$ 3,815,439</b>	<b>100%</b>



2018 OPERATING EXPENSES

\*All amounts are unaudited at the time of this printing.

# SERVICES PROVIDED AND VOLUNTEER SUPPORT



## CARE + PRAYER

Social Work Connections: **5,515**  
 Wash with Care – Loads of Laundry: **5,559**  
 Baby Care Items Distributed: **8,942**



## MEDICAL

Medical Patient Visits + Referrals for Specialty Care: **3,969**  
 Value of Prescriptions Donated for Distribution: **\$529,197**



## DENTAL

Dental Patient Visits + Referrals for Specialty Care: **3,499**



## FOOD

Requests for Food Filled: **7,533**  
 Weekend Meals Served: **5,631**



## SPIRITUAL SUPPORT

Church Partners: **78**  
 Church Anchors: **13**



## VOLUNTEER SUPPORT

Total Volunteer Hours: **51,559\***

\*Includes professional and non-professional hours.

# 2018 MAJOR DONORS

Advantage Computing Systems  
 AmeriCare  
 Ann Arbor Area Community Foundation  
 Ann Arbor Chapter of Links, Inc.  
 Ann Arbor Christian Reformed Church  
 Ann Arbor Thrift Shop  
 Arbor Lakes Pharmacy LLC  
 Berry's Servcenters, Inc.  
 Bill & Cindy Pressprich Foundation  
 Blue Cross Blue Shield of Michigan  
 First Presbyterian Church of Ann Arbor  
 Food Gatherers  
 GlaxoSmithKline  
 Grace Ann Arbor Church  
 Huron Valley Catholic School  
 Infinity Primary Care PLLC  
 J. Ferrantino Charitable Foundation  
 Johnson Sign Company  
 Keystone Church  
 Knox Presbyterian Church  
 Lloyd and Mabel Johnson Foundation  
 Martin Family Foundation

Masco Corporation Foundation  
 Michigan Dental Association Foundation  
 Michigan Department of Community Health  
 Michigan Medicine  
 Microsoft Corporation  
 Panera Bread  
 Picasso Restaurant Group  
 Saint Joseph Mercy Health System  
 Sea Glass Wealth Advisors - Thrivent Financial  
 Spectrum Health  
 St. Andrew Catholic Church  
 St. Francis of Assisi Catholic Church  
 The Harry A. & Margaret D. Towsley Foundation  
 Thrift Shop of Ypsilanti  
 Trinity Health  
 Trinity Home Health Services  
 UMHS Community Health Services  
 United Way of Washtenaw County  
 Washtenaw County Office of Community and  
 Economic Development  
 Westminster Presbyterian Church  
 White Bay Consulting LLC - Marla Booth  
 Young Family Foundation

*\*Volunteer services not included*



**Blue Cross  
Blue Shield  
Blue Care Network**  
of Michigan

Nonprofit corporations and independent licensees  
of the Blue Cross and Blue Shield Association



**foundation**  
IMPROVING DENTAL HEALTH



**United Way**  
of Washtenaw County

## Washtenaw Coordinated Funders



[coordinatedfundors.org](http://coordinatedfundors.org)



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AMERICA**

